

Example Estimates of Oregon-like Medicaid Reform Approach for Colorado

Scenario Controls

Baseline Growth:	5.1%	National average per capita trend rate in Medicaid acute care expenditures
Cost Escalator:	3.1%	Reduced assumption of growth under reform approach

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Current Program Match Rates											
ACA Enhanced Match Rates	94%	93%	90%	90%	90%	90%	90%	90%	90%	90%	90%
Average Underlying FMAP	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Transformation investment											
Investment Amount (billions of \$)	0.00	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assumed Federal Share	0%	100%	100%	100%	0%	0%	0%	0%	0%	0%	0%

Projected Expenditures with Additional Federal Support (in billions of \$)

Fiscal Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	5-year	10-year
Baseline Spending (Total Computable)	5.8	6.2	6.7	7.1	7.6	8.1	8.7	9.3	9.9	10.6	11.4	35.8	85.7
Federal Share	3.6	3.9	4.1	4.4	4.7	5.0	5.3	5.7	6.1	6.5	6.9	21.9	52.4
State Share	2.2	2.4	2.6	2.8	3.0	3.2	3.4	3.6	3.9	4.1	4.4	13.9	33.3
Constrained Spending	5.8	6.2	6.5	6.8	7.0	7.3	7.7	8.0	8.4	8.8	9.2	33.7	75.9
Includes Transformation Investment	0.0	0.10	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.30	0.30
Federal Share	3.6	3.9	4.0	4.2	4.3	4.5	4.7	4.9	5.1	5.4	5.6	20.7	46.4
State Share	2.2	2.3	2.5	2.6	2.7	2.9	3.0	3.1	3.3	3.5	3.6	13.0	29.5
Net Savings	0.0	0.0	-0.2	-0.4	-0.6	-0.8	-1.0	-1.3	-1.5	-1.8	-2.1	-2.1	-9.8
Federal Share	0.0	0.0	-0.1	-0.2	-0.4	-0.5	-0.6	-0.8	-0.9	-1.1	-1.3	-1.2	-6.0
State Share	0.0	-0.1	-0.1	-0.2	-0.2	-0.3	-0.4	-0.5	-0.6	-0.7	-0.8	-0.9	-3.8

	5-year 2019-2023	10-year 2019-2018
Total Savings (in billions)	-2.06	-9.79
Federal Savings (in billions)	-1.16	-5.99
State Savings (in billions)	-0.90	-3.80

Sources: For state specific enrollment and per capita costs from CMS, Office of the Actuary. National Health Expenditure State of Residence; National average acute care per capita growth from CMS, Actuarial Outlook for the Medicaid Program, 2016